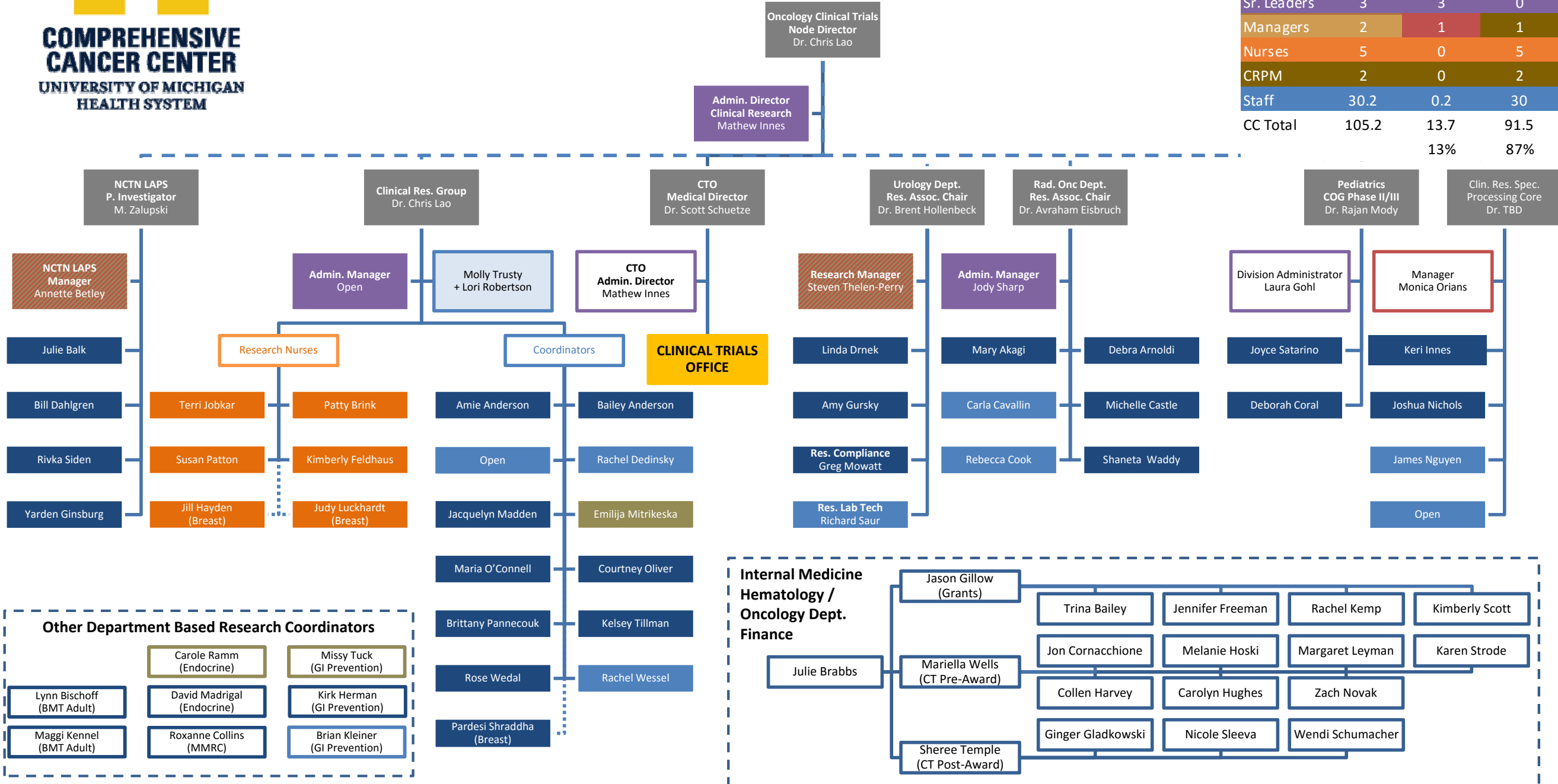




CLINICAL RESEARCH ORGANIZATION

December 2016

Legend	Total FTE	Admin. FTE	Project FTE
CTO Total	63	9.5	53.5
Sr. Leaders	3	3	0
Managers	2	1	1
Nurses	5	0	5
CRPM	2	0	2
Staff	30.2	0.2	30
CC Total	105.2	13.7	91.5
		13%	87%

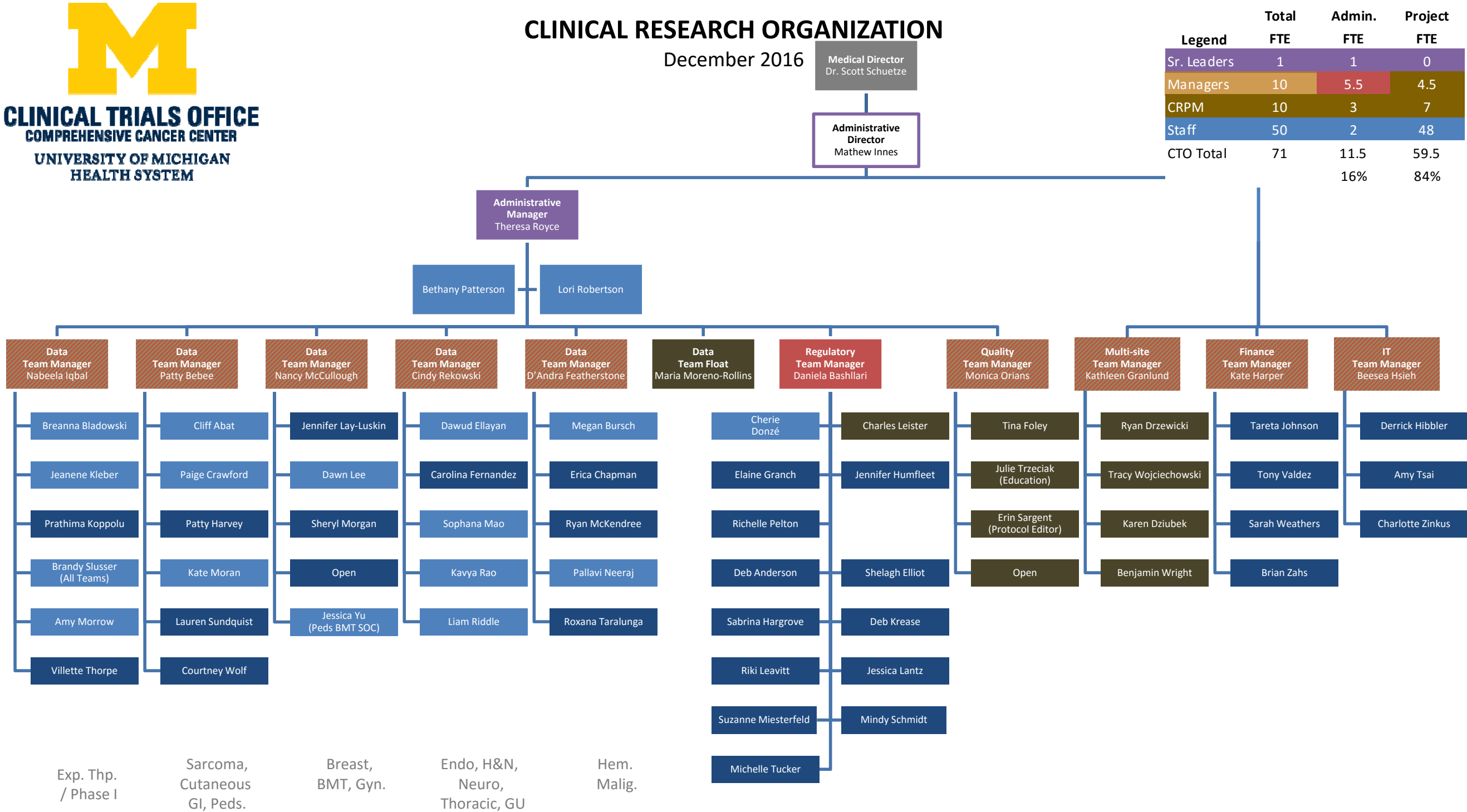




CLINICAL TRIALS OFFICE
COMPREHENSIVE CANCER CENTER
 UNIVERSITY OF MICHIGAN
 HEALTH SYSTEM

CLINICAL RESEARCH ORGANIZATION

December 2016



Legend	Total FTE	Admin. FTE	Project FTE
Sr. Leaders	1	1	0
Managers	10	5.5	4.5
CRPM	10	3	7
Staff	50	2	48
CTO Total	71	11.5	59.5
		16%	84%

Exp. Thp.
/ Phase I

Sarcoma,
Cutaneous
GI, Peds.

Breast,
BMT, Gyn.

Endo, H&N,
Neuro,
Thoracic, GU

Hem.
Malig.